



**Government of Jammu and Kashmir
Cooperatives Department Civil Secretariat**

Subject:- Capex Budget 2018-19 authorization for Release of funds.

Ref:- Planning Monitoring and Development Department's Govt. Order No. 54-PD of 2018 dated 20-02-2018.

Government Order No. 14 - Coop of 2018

D A T E D:- 28-03-2018

Consequent upon the authorization to the utilization of 50% of the Capex Budget conveyed by the Planning Development and Monitoring Department vide No. 54-PD of 2018 dated 20-02-2018, sanction is hereby accorded to utilize 50% of the approved ceiling of Rs. 500.00 lakhs (Rupees Five Crore only) under Capex Budget 2018-19 in favour of Registrar Cooperative Societies J&K for utilization only for ongoing approved schemes.

However, the release is subject to the fulfilment of following conditions:-

1. No expenditure shall be booked on revenue/revenue like items.
2. All necessary administrative approvals and technical sanctions shall be obtained prior to the execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the Competent Authority for incurring expenditure.
3. The execution of work shall be restricted to approved schemes only within the approved outlay and no liability shall be created, ensuring financial discipline in the system, until specifically authorized by the Planning Monitoring and Development Department.
4. Funds so released shall not be available for re-appropriation/diversion at any level.
5. Funds shall be utilized after fulfilling all codal formalities, procedures and norms for the specified schemes.
6. The Expenditure shall be booked under proper head of account.
7. Registrar Cooperative Societies shall furnish Monthly Progress Report to the Administrative Department by 5th of every month positively.

By order of Government of Jammu and Kashmir.

**Sd/
(Surjeet Singh), KAS
Additional Secretary to Government
Cooperatives Department**

No. Coop/Plan/Capex Budget/104/2018-19.

Dated:- 28 -03-2018.

Copy to the:-

1. Principal Secretary to Government, Finance Department.
2. Principal Secretary to Govt., Planning Development & Monitoring Department.
3. Accountant General, J&K.
4. Registrar Cooperative Societies J&K Jammu.
5. Concerned Treasury Officer for information and necessary action.
6. Private Secretary to Hon'ble Minister for Cooperatives and Ladakh Affairs Department.
7. Private Secretary to Hon'ble Minister of State for Cooperatives Forest, Environment and Ecology for information of Hon'ble MoS.
8. Pvt. Secretary to Secretary to Govt. Cooperatives Department.
- ✓ 9. Govt. Order/ Stock File.

(Thakur Dass)
Assistant Director (P&S)
Cooperatives Department.
28/3/2018