

NCDC Funded Projects

- ICDP Anantnag
- ICDP Kathua
- Poultry Projects Phase-Ist.
- Poultry Projects Phase-IIInd.

CAPEX BUDGET

- Financial Status of CAPEX BUDGET for the year 2014-15, 2015-16 and 2016-17.
- Physical Achievements under CAPEX BUDGET for the year 2014-15, 2015-16 and 2016-17.
- Approved outlay/Funds released under CAPEX BUDGET 2017-18.
- Physical Target/Achievement under CAPEX BUDGET 2017-18.
- CSS Rashtriya Krishi Vikas Yojana (RKVY)

Projects under NCDC.

The Cooperative Department has arranged ways and means advance from the National Cooperative Development Cooperation (NCDC) New Delhi for implementation of Poultry Development Scheme and Integrated Cooperative Development Projects (ICDP's). The main aim of these projects is to develop and strengthen Cooperatives to enable them to serve their members, Besides enchaining their income , while contributing to improvement of their livelihoods and growth of the economy as a whole.

1. Integrated Cooperative Development Projects (ICDP).

ICDP Anantnag & Kathua

Integrated Cooperative Development Projects for Districts Anantnag and Kathua were sanctioned by NCDC vide No. NCDC:3-10(3)/2003-ICDP-(213) dated 10-03-2004 and NCDC:3-10(4)/2003-ICDP(214&215) dated 10-03-2004 involving project cost of Rs.1936.66 lac (Rs.1148.78 lac for ICDP Anantnag and Rs.887.88 lac for ICDP Kathua) with Rs1635.30 as loan component and Rs 301.10 lac as subsidy were implemented in the two Districts of J&K. NCDC has released an amount of Rs 893.06 lac for these two projects and same was released in favour of RCS for implementation of the projects. ICD Projects for these two districts were completed on 31-03-2015 and Project Completion Report stands submitted to NCDC for formal closure and finalization of accounts.

Funding Pattern under ICDP Anantnag / Kathua:-

	From NCDC to State Govt.		From State Govt. to Cooperative Societies
A	Loan	75%	55%
B	Subsidy	25%	25%
C	Share Capital	0%	20%
D	Owner's contribution	0%	0%

2. Poultry Development Scheme.

The State Govt. has adopted a central Sector Scheme namely "Development of Commercial Poultry" in the State with the support of NCDC Vide Cabinet decision No. 85/7 dated 30-05-2005. The main objectives of the scheme are (1) to promote the economy of the State by attaining self sufficiency in Poultry requirement through Cooperative Sector (2) generation of employment opportunity (3) to improve the nutritional standards of the people by providing Poultry of Standard quality and (4) to augment the role of the cooperative Sector in economic development of the State.

Funding Pattern Dev. of Commercial Poultry in J&K State

	<i>From NCDC to State Govt.</i>		<i>From State Govt. to Cooperative Societies</i>
<i>A</i>	<i>Loan</i>	<i>70%</i>	<i>50%</i>
<i>B</i>	<i>Subsidy</i>	<i>25%</i>	<i>25%</i>
<i>C</i>	<i>Share Capital</i>	<i>0%</i>	<i>20%</i>
<i>D</i>	<i>Owner's contribution</i>	<i>5%</i>	<i>5%</i>

Development of Poultry Projects Phase Ist.

The state Govt has received advance of Rs 652.57 lacs (Loan of Rs 482.03 lacs and Rs 170.54 as subsidy) from NCDC during the year 2005 for further release in favour of 35 Poultry units sanctioned in Phase Ist. out of 35 sanctioned Poultry projects 21 projects have been completed and rearing poultry birds about 1.35 lac per cycle, 6 projects are partially funded and 8 projects have been de-sanctioned. The total project cost of 27 projects is Rs. 682.25 lac including 5% owners contribution. An amount of Rs 578.19 lac stands released in favour concerned Poultry Societies.

Development of Poultry Projects Phase IInd.

During the year 2010-11 NCDC has sanctioned , 48 Poultry Projects at a block Cost of Rs. 1929.16 lac with rearing capacity of 2.40 lac poultry birds per cycle. Out of 48 poultry Projects under phase 2nd, 05 poultry

projects are de- sanctioned by NCDC against which 04 new poultry projects are sanctioned. NCDC has released an amount of Rs. 996.73 Lac for these projects and same has been further released to RCS J&K for implementation of the Poultry Project. So far, legal documentation of 30 Societies has been completed, out of which 18 projects are fully funded and 12 projects are partially funded. Fully funded projects have started the rearing of birds @5000 per cycle.

NEW PROJECTS.

ICDP Baramulla & Doda.

During 2014-15 NCDC sanctioned two new projects in erstwhile Doda and Baramulla District's of J&K Vide No NCDC:3-10(5)/2006-ICDP/90/SA40049 and NCDC:3-10(6)/2006-ICDP/91/SA40050 dated 30-7-2014 . The sanction of these projects is valid up to 30-09-2018. The total Project Cost for ICDP Doda is Rs 1233.44 lac and for ICDP Baramulla is Rs 1636.78 lac. Necessary formalities are being completed for launching of these newly sanctioned ICD Projects in the districts. Similarly, sanction for preparation of DPR's has been accorded by NCDC for two more new Projects for Leh and Kargil districts for which DPRs are being formulated.