

Works undertaken under 100% Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojana" (RKVY) ending December,2011.

Stream - I

(Rs. in lacs)

S.No	Name of work	Estimated Cost vetted by Chief Engineer	Estimated cost vetted by JDC (works) & Administrative Approval accorded by Administrative Department	Funds released by RCS during 2010-11	Expenditure incurred during 2010-11	Approved outlay 2011-12 including additionality	Funds released during 2011-12 by APD / Adm. Deptt.	Funds released by RCS to Executing Agency during 2011-12	Expenditure during 2011-12 (ending Dec, 2011)	Commulative expenditure since beginning of project	Physical status of works ending Dec,2011.
1	Construction of 1000 MTS capacity fertilizer godown at Sopore (Baramulla)	121.08	117.70	59.24	59.24	61.84	61.84	58.46	40.90	100.14	Super structure completed . Truses work is in progress . The work is expected to be completed upto March 2012.
2	Construction of 1000 MTS capacity fertilizer godown at Assar (Chakar) Doda	114.30	107.90	59.24	59.24	55.06	55.06	48.66	30.00	89.24	i) One block of 333.5 MTS completed upto roof level. ii) Plinth work of 2nd and 3rd block completed and superstructure is in progress. The work is expected to be completed upto March 2012
Total		235.38	225.60	118.48	118.48	116.90	116.90	107.12	70.90	189.38	