

**Government of Jammu and Kashmir**  
**Cooperatives Department Civil Secretariat Srinagar.**

**Subject: Capex Budget 2015-16 , Authorization for release of Funds.**

**Ref : Planning and Development Department's Govt. order No. 126-PD of 2015 dated 16-07-2015.**

Government Order No: 22 -Coop of 2015  
Dated: 06 /08/2015

Sanction is hereby accorded to the release of funds amounting to Rs 344.872 lacs (Rupees three crore forty four lac eighty seven thousand and Two hundred) only, as 75% of Capex Budget 2015-16 in favour of Registrar Cooperative Societies J&K Srinagar as per object wise and scheme wise break up approved by the Planning and Development Department vide above referred order in respect of State Sector Regular schemes as per details given below:-

(Rs in lac)			
S.No.	Name of the Scheme	Capex Budget 2015-16	Funds released 2015-16
1	Assistance for Managerial Subsidy	45.30	33.975
2	Special Assistance for reorganized PACS/CMS/DCMS	63.43	47.572
3	Construction of offices/works	38.10	28.575
4	Grant in Aid to J&K Cooperative Union	50.00	37.50
5	Repayment of NCDC Loans	250.00	187.50
6	Revival of Long Term Credit Structure(SCARDB)	250.00	0.00
7	Office Automation	13.00	3.75
8	Purchase of Vehicle	8.00	6.00
9	Acquisition of Land	23.18	0.00
	<b>Total</b>	<b>741.01</b>	<b>344.872</b>

However, the release is subject to the fulfilment of following conditions:-

1. As the Revenue/Recurring Expenditure has been completely shifted to the Revenue Expenditure Budget of Finance Department, no expenditure shall be booked on items such as desilting, repairs, maintenance, repair of transformers, information, publicity, trainings, field functions/fairs, consultancies etc under the Capital Expenditure Budget.
2. Registrar Cooperative Societies shall effect further release of funds to the Executing Agencies immediately so as to ensure the continuity in the implementation of programmes/execution of works.
3. The execution of works shall be taken up strictly for the approved schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning and Development Department.

4. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to the execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the Competent Authority for incurring expenditure.
5. The instructions conveyed vide Planning and Development Department Circular No: 3-PD of 2015, dated: 15/06/2015 shall be adhered to.
6. Funds so released shall not be available for re-appropriation / diversion at any level.
7. Funds shall be utilized after full filling all codal formalities, procedure and norms for the specified schemes.
8. The expenditure shall be booked under proper Head of account.
9. Registrar Cooperative Societies shall furnish Monthly Progress Report to the Administration Department on 5<sup>th</sup> of every Month

**By order of the Government of Jammu and Kashmir.**


Sd/-  
(Hilal Ahmad) IAS  
Secretary to Government  
Cooperatives Department

No: Coop/Plan/2015-16/46

Dated: 06/08/2015

Copy to the:-

1. Principal Secretary to Government Planning and Development Department.
2. Commissioner Secretary to Government Finance Department.
3. Principal Accountant General, J&K, Srinagar
4. Registrar Cooperative Societies, J&K, Srinagar
5. Director Finance Cooperatives Department.
6. Treasury Officer Civil Secretariat, J&K, Srinagar
7. Additional Pvt. Secretary to Hon'ble Minister for Cooperative.
8. Pvt. Secretary to Secretary to Government Cooperatives Department.
9. Government Order file.

  
(Mohd. Rafi) KAS  
Additional Secretary to Govt.  
Cooperatives Department

