

Capex BE 2024-25																		
S. No	Scheme Code	COOPERATIVE SECTOR		District	Location	Type of work (New/Ongoing)	Project Initiation Year	Original Cost	Allotted Cost	Whether AA/TEC accorded (Y/N)	Cumulative Expenditure March 2023	Approved Outlay 2023-24	Releases 2023-24	(Rs. in Lakh)			Physical Status (%)	Remarks
		Name of the Work /Activity												Expenditure 03/2024	BE 2024-25	Expected date of Completion (M/Y)		
1	2	3		4	5	6	7	8		10	11	12	13	14	15	16	17	18
A		Food Processing unit through Cooperative Societies		J&K	J&K	Ongoing	2021-22				8.55	200.00						Exp. Incurred during 2022-23 on two projects of District Ganderbal.
B	COPSS232410	Provisioning of NCDL Loaning Scheme under Yuva Sahakar/Ayushman Sahakar		J&K	J&K	Ongoing	2023-24				0.00	40.00	41.34		250.00 99.38			
C		Developmental/ Upgradation Works																
1	COPSS202210	Super Bazar Anantnag		Anantnag	Anantnag	Ongoing	2021-22	1.47		Y	0.00	1.50	0.00	0.00	1.47		100%	liability of 2022-23
2	COPSS202110	Construction/Upgradation of MPCs Arreh Depot Daderkoot		Kulgam	Daderkoot	Ongoing	2022	11.00	9.02	Y	8.53	0.00	0.00	0.00	0.49		100%	Liability of the Year 2021-22
3	COPSS202010	Construction of Main Building of Super Bazar Kulgam		Kulgam	Kulgam	Ongoing	2017	147.86	75.14	Y	73.44	0.00	0.00	0.00	1.70		100%	Liability of the Year 2021-22
4	COPSS202210	Super Bazar Baramulla		Baramulla	Baramulla	Ongoing	2021-22	50.00	50.00	Y	37.76	12.24	0.00	0.00	12.24		100%	work done liability OF 2022-23
5	COPSS232410	Repair/renovation of Sale and Service Kachwamuqam		Baramulla	Kachwamuqam	Ongoing	2018-19	11.52	14.31	Y	7.79	6.52	5.22	0.00	4.79		100%	Physically completed 2023-24. Short closed at Rs. 12.58
6	COPSS202210	Additional Accommodation for Business activities of CMS Uri Baramulla		Baramulla	URI	Ongoing	2022-23	12.00	9.74	Y	4.89	6.27	5.02	3.14	1.75		100%	Physically completed 2023-24
7	COPSS202110	Construction of DR Office Complex Udhampur		Udhampur	Udhampur	Ongoing	2018-19	27.50	26.02	Y	16.12	21.53	10.77	8.90	1.00		100%	Physically completed 2023-24
8	COPSS202110	Upgradation of MPCs Phigsoo jangalwar located at main market Thathri, Doda		Doda	Thathri	Ongoing	2020-21	19.96	17.44	Y	15.12	5.63	5.00	0.00	2.32		100%	Physically completed 2023-24
9	COPSS202210	Upgradation of Cooperative Marketing Society Thathri		Doda	Doda	Ongoing	2022-23	10.00	8.76	Y	0.00	10.00	8.00	8.00	0.76		100%	Physically completed 2023-24
10	COPSS202110	Fencing Walling of MPCs Wanding Block Gool District Ramban		Ramban	Gool	Ongoing	2022-23	3.00	1.69	Y	0.00	1.69	1.35	1.12	0.57		100%	Physically completed 2023-24

*Handwritten signature and initials*

11	COPSS202110	Upgradation of MS Dachnipora	Anantnag	Dachnipora	Ongoing	2022-23	9.11	8.56	Y	6.82	1.73	1.38	1.38	0.36		100%	Physically completed 2023-24
12	COPSS202110	Construction of officers room and meeting hall 2nd floor at Bemina Srinagar	Srinagar	Bemina	Ongoing	2021-22	98.21	98.21	Y	1.86	96.35	77.08	7.00	89.35	Mar-25	20%	Work in progress
13	COPSS202210	Establishment of Smart class rooms and upgradation of Science lab for Cooperative schools Jammu/ Kashmir	J&K	J&K	Ongoing	2022-23	50.00	41.56	Y	33.28	27.46	0.00	0.00	8.28	Mar-23	100%	work done claim of 2022-23
14	COPSS232410	Construction of Cooperative Super Bazaar Poonch	Poonch	Poonch	Ongoing	2022-23	209.00	112.00	Y	0.00	60.00	40.00	24.99	87.01	Mar-26	20%	Work in progress
15	COPSS202210	Construction of Cooperative Super Bazaar Kupwara	Kupwara	Kupwara	Ongoing	2022-23	423.82	258.47	Y	0.00	60.00	40.00	0.00	220.00	Mar-27	42%	Work in progress
16	COPSS202210	Construction of Cooperative Super Bazaar Ganderbal	Ganderbal	Ganderbal	Ongoing	2022-23	181.79	181.79	Y	0.00	60.00	30.00	0.00	24.00	Mar-27	0%	Alternate land identified , but not transferred as yet.
17	COPSS232410	Installation of Lift facility at Super Bazar Jammu	Jammu	Jammu	Ongoing	2022-23	40.00	40.00	Y	0.00	40.00	20.00	0.00	40.00	Mar-25	0%	Work will be started within couple of days
18	COPSS232410	Construction of Super Bazaar Bandipora	Bandipora	Bandipora	Ongoing	2023-24	200.00		N	0.00	20.00	10.00	0.00	10.00	Mar-27	0%	To be placed before BSC
19	COPSS232410	Upgradation of cooperative infrastructure at CMS Sumbal	Bandipora	Sumbal	Ongoing	2023-24	54.76	37.19	Y	0.00	40.00	20.00	4.61	32.58	Mar-24	37%	Work in progress
20	COPSS232410	Upgradation of cooperative infrastructure of S&S at Chadoora Budgam	Budgam	Chadoora	Ongoing	2023-24	51.20	44.06	Y	0.00	45.25	24.50	5.90	5.28	Mar-26	20%	Rs. 5.28 incurred , however, work stopped by MC Budgam for NOC
21	COPSS232410	Upgradation of cooperative infrastructure of MPCS at Jablipora	Anantnag	Jablipora	Ongoing	2023-24	57.05	41.59	Y	0.00	45.00	33.27	7.45	34.14	Mar-25	40%	Work in progress
22	COPSS232410	Upgradation of cooperative infrastructure of S&S at Keller	Shopian	Keller	Ongoing	2023-24	53.60	46.30	Y	0.00	45.00	42.88	11.72	34.58	Mar-25		Work in progress
23	COPSS232410	Upgradation of Cooperative infrastructure at Shopian (Super Bazaar)	Shopian	Shopian	Ongoing	2023-24	211.55	188.55	Y	0.00	20.00	32.00	0.00	100.00	Mar-26	50%	Work in progress
24	COPSS232410	Upgradation of cooperative of CMS infrastructure Sogam	Kupwara	Sogam	Ongoing	2023-24	55.00	51.67	Y	0.00	45.00	41.34	36.50	15.17	Mar-25	100%	Physically completed 2023-24
25	COPSS232410	Upgradation of cooperative infrastructure of Super bazar Srinagar at Aluchibagh	Srinagar	Aluchibagh	Ongoing	2023-24	64.96	45.63	Y	0.00	45.00	22.50	22.50	23.13	Mar-24	100%	Physically completed 2023-24
26	COPSS232410	Upgradation of infrastructure of CMS Tral	Pulwama	Tral	Ongoing	2023-24	54.73	43.76	Y	0.00	45.00	31.65	18.65	25.11	Mar-25	100%	Physically completed
27	COPSS232410	Upgradation of cooperative infrastructure of CMS at Pattan	Baramulla	Pattan	Ongoing	2023-24	54.95	47.15	Y	0.00	45.00	26.00	23.25	23.90	Mar-25	80%	Work in progress
28	COPSS232410	Upgradation of cooperative infrastructure of CMS at Kangan	Ganderbal	Kangan	Ongoing	2023-24	58.44	43.56	Y	0.00	45.00	34.85	8.66	34.09	Mar-25	70%	Work in progress

*Handwritten signature and initials in blue ink.*

29	COPSS232410	Upgradation of cooperative infrastructure at MPCS Shangus	Anantnag	Shangus	Ongoing	2023-24	10.00	6.40	Y	0.00	10.00	5.34	5.00	1.40	Mar-24	100%	Physically completed 2023-24
30	COPSS232410	Modernization of Cooperative Super Bazaar Pulwama	Pulwama	Pulwama	Ongoing	2023-24	29.42	19.04	Y	0.00	24.33	12.17	12.17	6.87	Mar-24	100%	Physically completed 2023-24
31	COPSS232410	Construction of boundary wall and repair/renovation of store of the Kirpind MPCS Ltd.	Jammu	Kirpind block Miran Sahib	Ongoing	2023-24	8.00	5.06	Y	0.00	8.00	4.00	1.83	3.23	Mar-25	100%	Physically completed 2023-24
32	COPSS232410	Construction of boundary wall/Repair of Godown of Dablehar MPCS	Jammu	Dablehar	Ongoing	2023-24	10.00	6.75	Y	0.00	10.00	5.00	4.53	2.22	Mar-24	100%	Physically completed
33	COPSS232410	Construction and Renovation of Boundary wall/Bathroom/Godown Pargwal CMS	Jammu	Pargwal	Ongoing	2023-24	16.09	11.67	Y	0.00	20.00	10.00	2.67	9.00	Mar-24	100%	Physically completed
34	COPSS232410	Repair and Renovation of Khara Kissan MPCS	Jammu	Khara Kissan	Ongoing	2023-24	3.05	2.08	Y	0.00	3.50	1.75	1.75	0.33	Mar-24	100%	Physically completed 2023-24
35	COPSS232410	Upgradation of infrastructure of CMS Bari Brahmina Samba	Samba	Bari Brahmina	Ongoing	2023-24	98.44	80.50	Y	0.00	35.00	28.00	0.00	60.00	Mar-26	30%	Work in progress
36	COPSS232410	Construction of Boundary Wall and Upgradation /Repairs/Renovation of Thalora Manwal CMS	Udhampur	Manwal	Ongoing	2023-24	6.00	4.02	Y	0.00	6.00	3.22	3.00	1.02	Mar-24	100%	Physically completed 2023-24
37	COPSS232410	Upgradation of Goddowns and Shops of Pouni Bharakh CMS	Reasi	Pouni	Ongoing	2023-24	5.00	4.00	Y	0.00	5.00	3.20	2.50	1.50	Mar-24	100%	Physically completed 2023-24
38	COPSS232410	Establishment of infrastructure for CMS Petrol Pump at Pouni Bharakh	Reasi	pouni	Ongoing	2023-24	55.00	40.00	N	0.00	25.00	12.50	0.00	30.00	Mar-26	0%	
39	COPSS232410	Construction of Cooperative Super Bazaar Ramban	Ramban	Ramban	Ongoing	2023-24	243.11		N	0.00	35.00	17.50	0.00	70.00	Mar-27	0%	Cleared by BSC. AA is being accorded
40	COPSS232410	Roofing of building of CMS Banihal	Ramban	Banihal	Ongoing	2023-24	6.00	4.20	Y	0.00	6.00	3.36	3.36	0.84	Mar-24	100%	Physically completed 2023-24
41	COPSS232410	Upgradation of building of Maitra MPCS	Ramban	Maitra	Ongoing	2023-24	95.42	75.78	Y	0.00	35.00	38.40	38.40	37.38	Mar-25	75%	Work in progress
42	COPSS232410	Upgradation of building of MPCS Pogal Paristan	Ramban	Pogal paristan	Ongoing	2023-24	107.80		Y	0.00	35.00	24.00	7.68	7.68		15%	Work done washed away by flash floods/Dropped
43	COPSS232410	Upgradation of building of CMS Sunderbani (Mini Super Bazaar)	Rajouri	Sunderbani	Ongoing	2023-24	88.00	73.20	Y	0.00	35.00	17.50	0.00	73.20	Mar-25	45%	work in progress
44	COPSS232410	Upgradation of building of CMS Poonch	Poonch	Poonch	Ongoing	2023-24	8.66	6.71	Y	0.00	10.00	6.93	4.99	1.72	Mar-25	95%	Work in progress
45	COPSS232410	Upgradation of infrastructure of CMS Mandi	Poonch	Mandi	Ongoing	2023-24	11.19	7.71	Y	0.00	10.00	6.17	5.00	2.71	Mar-24	100%	Physically completed 2023-24

*Handwritten signature and initials in blue ink.*

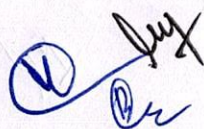
46	COPSS232410	Upgradation of Ajote MPCS (Mini Super Bazaar)	Poonch	Ajote	Ongoing	2023-24	55.00	40.05	Y	0.00	35.00	17.50	0.00	40.05	Mar-25	70%	Work in progress
47	COPSS232410	Upgradation of Shops of MPCS Prem Nagar	Doda	Doda	Ongoing	2023-24	15.00	10.91	Y	0.00	15.00	12.00	7.67	3.33	Mar-24	100%	Physically completed 2023-24
48	COPSS232410	Upgradation of Shops/Godown of MPCS Bharath Udhyapur	Doda	Doda	Ongoing	2023-24	40.00	26.05	Y	0.00	15.00	12.00	0.00	26.00	Mar-25	10%	Alloted at 26 Lacs
49	COPSS232410	Upgradation of Shops/Godown of MPCS Ghat	Doda	Doda	Ongoing	2023-24	13.08	8.80	Y	0.00	10.00	8.00	0.00	8.80	Mar-25	75%	Alloted cost Rs 8.80 lacs Work in progress
50	COPSS232410	Construction of Godown/ Shops of Cooperative Marketing Society Ltd. Doda	Doda	Doda	Ongoing	2023-24	34.25	29.35	Y	0.00	35.00	28.00	0.00	29.35	Mar-25	40%	Alloted cost Rs. 29.43 Work in progress
51	COPSS232410	Upgradation of MPCS Phigsoo Jangalwar	Doda	Phigsoo	Ongoing	2023-24	14.88	11.61	Y	0.00	10.00	8.00	0.00	11.61	Mar-25	5%	Work in progress
52	COPSS232410	Upgradation building of CMS Ltd Bhagwah	Doda	Bagwah	Ongoing	2023-24	10.00	7.47	Y	0.00	10.00	8.00	0.00	6.69	Mar-25	100%	Physically completed 2023-24, Short closed at Rs. 6.69
53	COPSS232410	Upgradation of cooperative Complex Doda and construction of new rooms for office purpose in cooperative Complex Doda	Doda	Doda	Ongoing	2023-24	38.00	28.74	Y	0.00	20.00	16.00	0.00	28.74	Mar-25	60%	Work in progress
54	COPSS232410	Upgradation/modernization of PACS at Krankshivan (Tarzoo) Sopore	Baramulla	Tarzoo	Ongoing	2023-24	55.00	51.46	Y	0.00	45.00	41.17	13.87	37.59	Mar-25	75%	Work in progress
55	COPSS232410	Construction of Sale Counter for Kashmir Cooperative Printing Press	Srinagar	Srinagar	Ongoing	2023-24	5.00	4.06	Y	0.00	5.00	4.00	0.00	3.26	Mar-25	35%	Custodian land, NOC not provided, work dropped, Rs. 4.06 needs to be withdrawn
56	COPSS232410	Upgradation of MPCS Larkipora	Anantnag	Larkipora	Ongoing	2023-24	9.39	6.87	Y	0.00	9.67	4.84	3.50	3.37	Mar-25	100%	Physically completed
57	COPSS232410	Fencing and Upgradation of MPCS Soibugh	Budgam	Soibugh	Ongoing	2023-24	15.18	9.38	Y	0.00	7.00	3.50	3.49	5.89	Mar-24	100%	Physically completed 2023-24
58	COPSS232410	Upgradation of MPCS Anchidora Depot Pushwara	Anantnag	Pushiwara	Ongoing	2023-24	5.00	3.35	Y	0.00	5.00	2.68	2.68	0.67	Mar-24	100%	Physically completed 2023-24
59	COPSS232410	Upgradation of Cooperative Marketing Society Ltd Arigam	Budgam	Arigam	Ongoing	2023-24	7.00	4.95	Y	0.00	7.00	3.96	2.65	1.60	Mar-24	100%	Physically completed 2023-24, Short Closed at Rs. 4.25

*Handwritten signature and initials in blue ink.*

60	COPSS232410	Up-gradation of Building of Sale and Service Cooperative Ltd; Tangdar	Kupwara	Khorpora	Ongoing	2023-24	40.00	40.00	Y	0.00	40.00	20.00	0.00	0.24			Liability on account of dismantling of the Building.
61	COPSS232410	Fencing and Upgradation of CMS Kralgund	Kupwara	Kralgund	Ongoing	2023-24	10.00	7.18	Y	0.00	5.00	5.74	4.89	0.53	Mar-24	100%	Physically completed 2023-24, Short closed at Rs. 4.42 lakh only
62	COPSS232410	Construction of Shop & Upgradation of CMS Hajin	Bandipora	Hajin	Ongoing	2023-24	15.00	11.28	Y	0.00	10.00	9.02	8.29	5.04	Mar-24	100%	Physically completed 2023-24, Rs. 2.05 needs to be withdrawn
63	COPSS232410	Upgradation of MPCS Wadwan	Budgam	Wadwan	Ongoing	2023-24	14.99	9.38	Y	0.00	5.00	7.50	7.10	2.28	Mar-24	100%	Physically completed 2023-24
64	COPSS232410	Upgradation of MPCS Chambgund Brazloo Depot	Kulgam	Chambgund	Ongoing	2023-24	10.00	9.66	Y	0.00	10.00	6.16	5.00	4.66	Mar-24	100%	Physically completed 2023-24
65	COPSS232410	Construction of Shop at Puniwah Depot of MPCS Kulgam	Kulgam	Puniwah	Ongoing	2023-24	5.00	4.89	Y	0.00	5.00	3.40	3.40	1.49	Mar-24	100%	Physically completed 2023-24
66	COPSS232410	Upgradation of MPCS Tarigam	Kulgam	Tarigam	Ongoing	2023-24	11.00	8.71	Y	0.00	11.00	6.97	6.84	1.87	Mar-24	100%	Physically completed 2023-24
67	COPSS232410	Fencing of vacant land at Shadimarg of MPCS Qasbaya	Shopian	Shadimarg	Ongoing	2023-24	4.50	3.72	Y	0.00	4.50	3.60	3.60	0.12	Mar-24	100%	Physically completed 2023-24
68	COPSS232410	Upgradation of Godown MPCS Kachdoora	Shopian	Kachdoora	Ongoing	2023-24	3.94	3.41	Y	0.00	4.50	3.15	3.15	0.26	Mar-24	100%	Physically completed 2023-24
69	COPSS232410	Upgradation of CMS Shahoora	Pulwama	Shahoora	Ongoing	2023-24	15.00	12.19	Y	0.00	10.00	9.49	9.48	2.71	Mar-24	100%	Physically completed 2023-24
70	COPSS232410	Upgradation of Sale & Service Gurez	Bandipora	Gurez	Ongoing	2023-24	5.00	4.95	Y	0.00	5.00	3.95	3.95	1.05	Mar-24	100%	Physically completed 2023-24
71	COPSS232410	Upgradation Kuther Bala S&S Cooperative Society	Anantnag	Utterso Shangus	Ongoing	2023-24	55.00	53.50	Y	0.00	45.00	31.67	25.57	27.93	Mar-25	100%	Physically completed
72	COPSS232410	Upgradation of Cooperative Office Complex of RCS J&K at Bantalab Jammu/ Bemina Srinagar	Srinagar/ Jammu	Jammu/ Srinagar	Ongoing	2022-23	20.00	70.29	Y	0.00	20.00	32.00	17.00	53.29	Mar-25	40%	Work in progress
73	COPSS232410	Repair / Renovation of ARCS Office Ganderbal	Ganderbal	Ganderbal	Ongoing	2023-24	10.00	6.78	Y	0.00	5.00	2.50	2.49	4.29	Mar-25	95%	Work in progress
74	COPSS232410	Upgradation of Office of AR Lar	Ganderbal	Lar	Ongoing	2023-24	8.87	6.92	Y	0.00	10.00	5.54	3.00	3.92	Mar-24	100%	Physically completed 2023-24

*[Handwritten signature]*

75	COPSS232410	Upgradation of office Complex at Dy. Registrar Cooperative Societies Budgam	Budgam	Budgam	Ongoing	2022-23	4.00	2.89	Y	0.00	4.00	2.31	2.31	0.58	Mar-24	100%	Physically completed 2023-24
76	COPSS232410	Upgradation of AR Office Tangmarg	Baramulla	Tangmarg	Ongoing	2023-24	40.00	40.00	Y	0.00	20.00	32.00	21.68	18.32	Mar-25	85%	Work in progress
77	COPSS232410	Upgradation of the office of AR R.S.Pora	Jammu	R S Pora	Ongoing	2023-24	6.00	3.64	Y	0.00	6.00	3.00	1.79	1.85	Mar-24	100%	Physically completed 2023-24
78	COPSS232410	Upgradation of DR, AR HQ and Senior Auditor Office Samba by way of partitions and furnishing	Samba	Samba	Ongoing	2023-23	4.00	4.00	Y	0.00	4.00	3.20	2.82	1.18	Mar-24	100%	Physically completed 2023-24
79	COPSS232410	Upgradation of AR Office Block Bilawar	Kathua	Bilawar	Ongoing	2023-24	3.95	3.24	Y	0.00	4.00	3.20	1.44	1.80	Mar-25	90%	Work in progress
80	COPSS232410	Upgradation of AR Office building at Basholi	Kathua	Basholi	Ongoing	2023-24	17.10	17.10	Y	0.00	4.00	9.03	11.29	7.26	Mar-24	100%	Physically completed 2023-24
81	COPSS232410	Upgradation and refurnishing of AR Office Block Bani	Kathua	Bani	Ongoing	2023-24	10.00	6.50	Y	0.00	10.00	5.20	5.20	1.30	Mar-24	100%	Physically completed 2023-24
82	COPSS232410	Upgradation of AR Office Block Balakote	Poonch	Balakote	Ongoing	2023-24	8.66	5.50	Y	0.00	10.00	6.40	0.00	3.34	Mar-24	100%	Physically completed 2023-24, Work short closed at Rs. 3.34 lakh
83	COPSS232410	Upgradation of AR Office Block Rajouri	Rajouri	Rajouri	Ongoing	2023-24	5.00	3.76	Y	0.00	4.00	3.65	3.47	0.29	Mar-24	100%	Physically completed 2023-24
84	COPSS232410	Upgradation of AR Office Block Kalakote	Rajouri	Kalakote	Ongoing	2023-24	28.18	28.18	Y	0.00	4.00	2.00	0.00	28.00	Mar-25	0%	
85	COPSS232410	Upgradation of AR Office building at Sunderbani	Rajouri	Sunderbani	Ongoing	2023-24	6.47	4.48	Y	0.00	6.47	3.58	3.58	0.90	Mar-24	100%	Physically completed 2023-24
86	COPSS232410	Upgradation of Deputy Registrar Office Rajouri	Rajouri	Rajouri	Ongoing	2023-24	20.00	14.38	Y	0.00	15.84	10.82	10.80	3.58	Mar-24	100%	Physically completed
87	COPSS232410	Upgradation of AR Office Block Ramban	Ramban	Ramban	Ongoing	2023-24	1.50	1.25	Y	0.00	1.50	0.75	0.75	0.75	Mar-24	100%	Physically completed 2023-24
88	COPSS232410	Upgradation of AR Office Block Baderwah	Doda	Baderwah	Ongoing	2023-24	2.00	1.58	Y	0.00	2.00	1.60	0.89	0.70	Mar-24	100%	Physically completed 2023-24
89	COPSS232410	Upgradation of Cooperative Training Institute Srinagar/ Jammu	J&K	J&K	Ongoing	2023-24	42.55	38.09	Y	0.00	40.00	42.20	3.79	34.30	Mar-25	95%	Work in progress
90	COPSS232410	Establishment of Smart Classroom and Science Lab at Baba Mian Nizamuddin High School Chountwaliwar	Ganderbal	Chountwaliwar	Ongoing	2023-24	10.50		Y	0.00	10.50	5.25	5.25	5.25	Mar-25	100%	Work physically completed during 2023-24

①  


91	COPSS232410	Establishment of Smart Classroom and Science Lab at K B Pora Damhal Hanjipora	Kulgam	D H Pora	Ongoing	2023-24	10.50		Y	0.00	10.50	5.25	5.25	5.25	Mar-25	100%	Work physically completed during 2023-24
92	COPSS232410	Establishment of Smart Classroom and Science Lab at Saint Lawrence Cooperative School Syedpora Harwan	Srinagar	Srinagar	Ongoing	2023-24	10.50		Y	0.00	10.50	5.25	5.25	5.25	Mar-25	100%	Work physically completed during 2023-24
		<b>Total Ongoing</b>					<b>3799.65</b>			<b>214.16</b>	<b>1989.98</b>	<b>1268.23</b>	<b>509.83</b>	<b>1929.08</b>			

NEW WORKS/ PROJECTS														
B	Solar Roof Topping of Govt. Cooperative Buildings	J&K	UT	New	2024-25								50.00	Mar-26
C	Margin Money for Grain Storage	J&K	UT	New	2024-25								155.27	Mar-26
D	Developmental Works (NEW)													
1	Up-gradation of ARCS Office Vijaypur	Samba	Vijapur	New	2024-25	29.00		N	0	0	0	0	11.60	Mar-26
2	Upgradation of infrastructure of CMS Vijaypur as Mini Superbazar cum Shopping Complex	Samba	Samba	New	2024-25	50.00		N	0	0	0	0	20.00	Mar-26
3	Up-gradation of the Office Building ARCS Block Bishnah	Jammu	Bishnah	New	2024-25	12.67		N	0	0	0	0	12.00	Mar-25
4	Civil Up-gradation & Repair of Super Bazar Gole-Market Gandhi Nagar Outlet	Jammu	Jammu	New	2024-25	10.43		N	0	0	0	0	10.00	Mar-25
5	Up-gradation of Office Building of ARCS Block Phallain Mandal (Satwari) Pvt. Parladhpur	Jammu	Satwari	New	2024-25	9.00		N	0	0	0	0	9.00	Mar-25
6	Construction of Borewell at the office of Registrar Cooperative Societies Rajinder Nagar Bantalab Jammu.	Jammu	Bantalab	New	2024-25	28.82		N	0	0	0	0	28.00	Mar-25
7	Up-gradation and refurbishing of infrastructure of DR office and AR office Cooperative Societies at Kathua	Kathua	Kathua	New	2024-25	60.68		N	0	0	0	0	24.27	Mar-26
8	Upgradation and refurbishing of infrastructure of AR Office Barnoti	Kathua	Barnoti	New	2024-25	20.00		N	0	0	0	0	8.00	Mar-26
9	Construction of Office Building in the Complex of Mandi Hiranagar MPCSC	Kathua	Hiranaga	New	2024-25	31.95		N	0	0	0	0	15.00	Mar-26
10	Upgradation/ Refurbishing CMS Thatri fo	Doda	Thatri	New	2024-25	10.48		N	0	0	0	0	10.00	Mar-25
11	Up-gradation of DR Office Kishtwar	Kishtwar	Kishtwar	New	2024-25	16.38		N	0	0	0	0	6.00	Mar-26
12	Additional Rooms at Sainik Coop Public H	Udhampur	Tikri	New	2024-25	20		N	0	0	0	0	8.00	Mar-26
13	Up-gradation of Cooperative Infrastructure of Cooperative Marketing Society Sagam at Bindoo.	Anantnag	Sagam	New	2024-25	35.77		N	0	0	0	0	14.31	Mar-26
14	Up-gradation of single story Cooperative Infrastructure at Shahbad Bala at Rein Chowgund.	Anantnag	Rein Cho	New	2024-25	38.13		N	0	0	0	0	15.25	Mar-26
15	Up-gradation of Cooperative Medical Shop of CMS Shopian at District Hospital Shopian	Shopian	Shopian	New	2024-25	29.41		N	0	0	0	0	11.76	Mar-26
16	Upgradation of Office Building of Assistant Registrar Cooperative Societies Keller	Shopian	Keller	New	2024-25	30.00		N	0	0	0	0	12.00	Mar-26
17	Up-gradation of CMS Handwara	Kupwara	Handwara	New	2024-25	34.52		N	0	0	0	0	13.81	Mar-26
18	Upgradation of DRCS office Building Kupw	Kupwara	Kupwara	New	2024-25	12.16		N	0	0	0	0	12.00	Mar-25
19	Upgradation of Cooperative Library and es	Baramulla	Uri	New	2024-25	6.50		N	0	0	0	0	6.00	Mar-25
20	Repair/Renovation of Assistant Registrar (	Baramulla	Wagoora	New	2024-25	20.00		N	0	0	0	0	8.00	Mar-26
21	Construction of Guest House for CMS at T	Baramulla	Tangmar	New	2024-25	20.00		N	0	0	0	0	8.00	Mar-26
22	Fencing Filling, Tiling at Cooperative Train	Srinagar	Padshahi	New	2024-25	50.00		N	0	0	0	0	19.53	Mar-26
23	Tiling/Filing along with sewage system of Cooperative super bazaar at Alochi Bagh Srinagar	Srinagar	Alochi Ba	New	2024-25	23.43		N	0	0	0	0	9.37	Mar-26

*(Handwritten signature)*



24	Upgradation/Fencing of Cooperative Infrastructure of CMS Narbal	Budgam	Narbal	New	2024-25	30.00		N	0	0	0	0	12.00	Mar-26
25	Upgradation of CMS Nagam	Budgam	Nagam	New	2024-25	26.16		N	0	0	0	0	10.46	Mar-26
26	Up-gradation of Cooperative Infrastructure of Milk Society Tulmulla Ganderbal.	Ganderbal	Tulmulla	New	2024-25	30.63		N	0	0	0	0	12.25	Mar-26
27	Upgradation of Office complex at CMS Kal	Ganderbal	Kangan	New	2024-25	20.00		N	0	0	0	0	8.00	Mar-26
28	Upgradation of Office Complex for Cooper	Bandipora	Hajin	New	2024-25	29.56		N	0	0	0	0	11.82	Mar-26
29	Up-gradation of Cooperative Marketing Society Building at main market Bandipora	Bandipora	Bandipora	New	2024-25	15.00		N	0	0	0	0	6.00	Mar-26
30	Renovaiton of DRCS office at Kulgam	Kulgam	Kulgam	New	2024-25	2.50		N	0	0	0	0	2.20	Mar-25
31	Up-gradation of office of ARCS Block D.H.Pora at K.B.Pora	Kulgam	K.B.Pora	New	2024-25	3.75		N	0	0	0	0	3.00	Mar-25
32	Upgradation of PACS Hakripora	Pulwama	Hakripora	New	2024-25	10.15		N	0	0	0	0	8.00	Mar-25
	<b>Total New</b>					<b>767.08</b>							<b>570.92</b>	
	<b>Grand Total (Ongoing+ New)</b>					<b>4566.73</b>							<b>2500.00</b>	

10  
